

# Original FY2019 Allotments

June 12, 2018

Elementary  
FY2019

Facility	(All)
Group	E
CPI	(All)
ESEP	(All)

Sum of Current Row Labels	Column Labels																			Grand Total
	Abney ES (34)	Allgood ES (20)	Baggett ES (23)	BHickory ES (31)	Dallas ES (2)	Dugan ES (26)	Hiram ES (3)	Hutchens ES (33)	McGarity ES (5)	Nebo ES (18)	New GA ES (6)	Northside ES (15)	Panter ES (16)	Poole ES (25)	Ragsdale ES (32)	Roberts ES (19)	Russom ES (24)	Shelton ES (14)	Union ES (8)	
<b>100 Grades K-5 Combination Teacher</b>																				
110001 Title I Teacher		3	1		2		2	2					1		2					13
110005 Technology Teacher Elementary	0.5	0.5				0.5	0.5		0.5						0.5	0.5			3.5	
<b>101 Grade 1 Teacher</b>																				
110100 Reg Teacher Grade 1	8	7	5	7	3	5	6	5	5	5	3	4	4	3	4	6	7	8	4	99
<b>102 Grade 2 Teacher</b>																				
110200 Reg Teacher Grade 2	9	7	5	7	3	5	7	6	5	5	3	4	4	4	4	5	8	10	4	105
<b>103 Grade 3 Teacher</b>																				
110300 Reg Teacher Grade 3	9	7	5	8	3	6	7	5	5	5	3	4	4	4	5	6	8	9	4	107
<b>104 Grade 4 Teacher</b>																				
110400 Reg Teacher Grade 4	8	5	4	6	3	5	6	4	4	4	2	4	3	3	4	5	5	8	3	86
<b>105 Grade 5 Teacher</b>																				
110500 Reg Teacher Grade 5	7	7	5	6	4	5	5	5	4	4	2	4	3	3	4	5	6	9	3	91
<b>130 Instructional Specialist (P-8)</b>																				
113001 Inst Spec P.E. P-5	3	2.5	2	3.5	1	2	3	2	1	2	1	1	1.5	1	2	2.5	3	3	1	38
113002 Inst Spec Music P-5	2	2	1	1	1	1	1	1	1	1	1	1	1	0.5	0.5	1	1	2	1	21
113006 Inst Spec Art K-5	1.5	1	1	2	0.5	1	1	1.5	1	1	0.5	1	0.5	1	1	1	1.5	2	1	21
<b>131 Early Intervention Teacher (Kindergarten)</b>																				
113100 Eip Kindergarten	1	1		1		1												1		5
<b>132 Early Intervention Primary Teacher</b>																				
113200 Early Intervention Grades 1-3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19
<b>133 EIP 4th and 5th Grade Teacher</b>																				
113300 Eip Grades 4-5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19
<b>141 Preschool Special Education Teacher</b>																				
114101 Preschool Teacher Vi B	2	2	1	1		1	1	1		1	0	2		1		1		1		14
114102 State Preschool Teacher							1								1		1	1		4
<b>146 Gifted Elementary Teacher (P-5)</b>																				
114600 Gifted Elementary	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	21
<b>158 Teacher of Emotional/Behavioral Disorder Students</b>																				
115801 Sped Emot Behv Disorder Local												2	2							4
115802 Sp Ed Emot Behav Idea														2						2
<b>160 Teacher of Mild Intellectual Disability Students</b>																				
116003 Sped Mi/Mo Idea								1								1				2
116002 Sped Mi/Mo Local	2	2	2	1		2	0								2	1	1			13
<b>161 Teacher of Moderate Intellectual Disability Students</b>																				
116103 Leap Teacher								2												2
<b>162 Teacher of Severe Intellectual Disability Students</b>																				
116202 Sid/Pid Local Teacher	1							1	1											3
<b>163 Teacher of Profound Intellectual Disability Students</b>																				
116300 Sped Profound Intel Disabl Loc																		1		1
<b>167 Teacher of Autistic Students</b>																				
116701 Sp Ed Autistic Idea 50									2											2
116700 Sp Ed Autistic Local				2									1	1	1					5
<b>171 Special Education Interrelated Teacher</b>																				
117100 Sped Interrelated Local	4	4	3	4	4	3	4	4	3	3	2	2	4	3	4	4	6	4	2	67
117104 Esep Lead Teacher						1	1	1									1			4
<b>400 Elementary Counselor</b>																				
140000 Elementary Counselor	2	1.5	1	1.5	1	1	1.5	1	1	1	1	1	1	1	1	1	1.5	2	1	23

Row Labels	Abney ES (34)	Allgood ES (20)	Baggett ES (23)	BHickory ES (31)	Dallas ES (2)	Dugan ES (26)	Hiram ES (3)	Hutchens ES (33)	McGarity ES (5)	Nebo ES (18)	New GA ES (6)	Northside ES (15)	Panter ES (16)	Poole ES (25)	Ragsdale ES (32)	Roberts ES (19)	Russom ES (24)	Shelton ES (14)	Union ES (8)	Grand Total
<b>409 School Nurse</b>																				
140903 School Nurse 7.5 Hr	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19
<b>410 School Food Service Worker</b>																				
641000 Snp Assistant	7	7	4	4	4	6	6	6	4	6	2	3	5	3	5	5	5	6	3	91
<b>420 Secretary</b>																				
242004 8Hr School Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19
242001 Clerk 190 Day	1	1		1		1	1	1		1						1	1	2		11
<b>425 Bookkeeper</b>																				
242503 8 Hr Elementary Bookkeeper	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19
<b>435 Paraprofessional/Teacher Aide Personnel</b>																				
143502 Title I Parapro		1	1																	2
143501 Paraprofessional	10	7	6	8	3	5	6	5	5	5	3	4	4	4	4	7	6	8	4	104
143505 Paraprofessional Ce																	1	1		2
<b>436 Special Education Para-professional/ Teacher Aid- Ages 6-21</b>																				
143652 Leap Local Para							4													4
143607 Irr Para Local	3	2	4	3	2	1	2	3	4	2	2	2	3	2	2	2	2	2	1	44
143609 Ebd Para Local												2	2	1						5
143650 Irr Para Ce		1		1	1													1		4
143618 Sid/Pid Para Local	1		1				1	1										1		5
143622 Irr Para Vi B		1	1				1													4
143608 Aut Para Local				2	1	1			2				1	1	2					10
143623 Aut Para Vi B			1																	1
143612 Mimo Para Local	2	2	2	1		3	0								2	1	1			14
143627 Mimo Para Vi B							1									1				2
143615 Oi/Ohi Para Local	1			1		1						1								4
143624 Ebd Para 6B														1						1
143637 Preschool Para 6B														1						1
143619 Vi Para Local															1					1
<b>440 Librarian/Media Specialist</b>																				
144000 Librarian/Media Specialist	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19
<b>442 Library/Media Support Paraprofessional Personnel</b>																				
144200 Media Clerk	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19
<b>453 Special Education Paraprofessional - Ages 3 to 5</b>																				
145303 6B Preschool Para 50	2	2	1			2	1	2		1	0	2			1	1	1			16
145300 Fed Prek Para				1											1			1		3
<b>478 School Food Service Manager</b>																				
647800 Snp Manager - Elementary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19
<b>610 Principal</b>																				
761050 Principal-Elementary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19
<b>615 Assistant Principal</b>																				
761550 Assistant Principal - Elem	2	2	1	2	1	1	1	1	1	1	1	1	1	1	1	1	2	2	1	24
<b>621 Instructional Supervisor</b>																				
162151 Title1 Instr Lt		1	1		1		1	1			1	1	1	1	1					10
762166 Eval And Assessment Coord	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19
<b>85 Kindergarten Regular Education Teacher</b>																				
108501 Kindergarten Non-Handicapped	10	7	6	8	3	5	6	5	5	5	3	4	4	4	4	7	7	9	4	106
<b>Grand Total</b>	<b>110</b>	<b>97.5</b>	<b>76</b>	<b>95</b>	<b>52.5</b>	<b>77.5</b>	<b>92</b>	<b>75.5</b>	<b>64.5</b>	<b>64</b>	<b>41.5</b>	<b>61</b>	<b>62</b>	<b>57.5</b>	<b>70.5</b>	<b>77</b>	<b>88.5</b>	<b>105</b>	<b>48</b>	<b>1415.5</b>

**Middle School**  
FY2019

Facility	(All)
Group	M
CPI	(All)
ESEP	(All)

Sum of Current Row Labels	Column Labels									
	Austin MS (27)	Dobbins MS (17)	East MS (9)	HJones MS (10)	McClure MS (29)	Moses MS (22)	Ritch MS (36)	Scoggins MS (35)	South MS (11)	Grand Total
<b>106 Grade 6 Teacher</b>										
110600 Reg Teacher Grade 6	11	9	11	10	16	8	8	9	7	89
<b>107 Grade 7 Teacher</b>										
110700 Reg Teacher Grade 7	11	9	12	9	17	8	7	9	6	88
<b>108 Grade 8 Teacher</b>										
110800 Reg Tchr G 8	12	8	12	9	16	9	7	8	6	87
<b>113 Grades 6-8 Combination Teacher</b>										
111301 Grades 6-8 Spanish	1	1	1	1	2	1	1	1	1	10
<b>120 Middle School Connections (6-8) Teacher</b>										
112005 Math Study Skill Connections	1		0.5		1	1	1	1	1	6.5
112006 Reading Recovery Connect		1	0.5	1						2.5
<b>123 Middle School Career, Technical and Agricultural Teacher</b>										
112301 Ms Family & Consumer Science	1	1	1	1	1	1	1	1	1	9
112302 Ms Business Education	1	1	1	1	1	1	1	1	1	9
<b>130 Instructional Specialist (P-8)</b>										
113003 Inst Spec Music 6-8	2	2	2	2	2	2	2	2	2	18
113004 Inst Spec P.E. 6-8	3	3	3	3	5	3	2	3	2	27
113005 Inst Spec Art 6-8	1	1	1	1	1	1	1	1	1	9
<b>158 Teacher of Emotional/Behavioral Disorder Students</b>										
115801 Sped Emot Behv Disorder Local				1		1			1	3
<b>160 Teacher of Mild Intellectual Disability Students</b>										
116002 Sped Mi/Mo Local	2	1	2	2	1			1		9
<b>161 Teacher of Moderate Intellectual Disability Students</b>										
116103 Leap Teacher							1			1
<b>163 Teacher of Profound Intellectual Disability Students</b>										
116300 Sped Profound Intel Disabl Loc								1		1
<b>171 Special Education Interrelated Teacher</b>										
117100 Sped Interrelated Local	6	7	10	7	6	4	7	6	4	57
117104 Esep Lead Teacher	1	1	1	1	1	1	1	1	1	9
117101 Sped Irr Idea								1		1
<b>401 Middle School Counselor</b>										
140100 Middle School Counselor	1	0.5	1	0.5	1	0.5	0.5	0.5		5.5
140150 Middle School Counselor 11 Mo	1	1	1	1	1	1	1	1	1	9
<b>409 School Nurse</b>										
140903 School Nurse 7.5 Hr	1	1	1	1	1	1	1	1	1	9
<b>410 School Food Service Worker</b>										
641000 Snp Assistant	7	7	6	7	5	4	5	6	4	51

Row Labels	Austin MS (27)	Dobbins MS (17)	East MS (9)	HJones MS (10)	McClure MS (29)	Moses MS (22)	Ritch MS (36)	Scoggins MS (35)	South MS (11)	Grand Total
<b>420 Secretary</b>										
242004 8Hr School Secretary	1	1	1	1	1	1	1	1	1	9
242001 Clerk 190 Day	1	1	1	1	2	1	1	1	1	10
<b>425 Bookkeeper</b>										
242504 8Hr Middle School Bookkeeper	1	1	1	1	1	1	1	1	1	9
<b>435 Paraprofessional/Teacher Aide Personnel</b>										
143500 Iss Instructional Aide	1	1	1	1	1	1	1	1	1	9
<b>436 Special Education Para-professional/ Teacher Aid- Ages 6-21</b>										
143652 Leap Local Para							2			2
143607 Irr Para Local	1	3	4	3	4	3	2	4	2	26
143609 Ebd Para Local			1	1		1			1	4
143618 Sid/Pid Para Local					0			1		1
143622 Irr Para Vi B	1									1
143608 Aut Para Local	2									2
143623 Aut Para Vi B							1			1
143612 Mimo Para Local	1	1	2	1	2			2		9
143615 Oi/Ohi Para Local					0					0
<b>440 Librarian/Media Specialist</b>										
144000 Librarian/Media Specialist	1	1	1	1	1	1	1	1	1	9
<b>442 Library/Media Support Paraprofessional Personnel</b>										
144200 Media Clerk	1	1	1	1	1	1	1	1	1	9
<b>478 School Food Service Manager</b>										
647801 Snp Manager - Middle	1	1	1	1	1	1	1	1	1	9
<b>610 Principal</b>										
761052 Principal-Middle School	1	1	1	1	1	1	1	1	1	9
<b>615 Assistant Principal</b>										
761553 Assistant Principal - Middle	2	2	2	2	3	2	2	2	1	18
<b>621 Instructional Supervisor</b>										
762166 Eval And Assessment Coord	1	1	1	1	1	1	1	1	1	9
<b>Grand Total</b>	<b>79</b>	<b>69.5</b>	<b>85</b>	<b>74.5</b>	<b>97</b>	<b>62.5</b>	<b>63.5</b>	<b>72.5</b>	<b>53</b>	<b>656.5</b>

Facility	(All)
Group	H
CPI	(All)
ESEP	(All)

**High School**  
FY2019

Sum of Current Row Labels	Column Labels						Grand Total
	East HS (12)	Hiram HS (21)	North HS (30)	PC HS (13)	South HS (28)		
<b>114 Grades 9-12 Combination Teacher</b>							
111400 Grades 9-12	48	41	64	49	51	253	
111401 Inst Spec Music 9-12	2	2	2	2	2	10	
111402 Inst Spec P.E. 9-12	6	6	10	6	6	34	
111403 Ins Spec Art 9-12	2	2	2	1	2	9	
111405 Grade 9-12 Spanish	4	3	5	4	4	20	
111450 Hs Band Director 11 Months	1	1	1	1	1	5	
111413 Foreign Language		1	2	1	2	6	
<b>115 Military Science Teacher</b>							
111551 Military Science Rotc 12 Mo	3	3	2	3	2	13	
<b>122 In-School Suspension (ISS) Teacher</b>							
112201 Iss Teacher 9-12	1	1	1	1	1	5	
<b>142 Career Technical Instruction Teacher</b>							
114200 Cti	1	1	1	1	1	5	
<b>150 Career, Technical and Agricultural Education (9-12) Teacher</b>							
115014 Industrial Tech		1				1	
115002 Drafting Occupations	1		1			2	
115009 Cosmetology	1	1	1	1	1	5	
115011 General Business	1	3	5	2	2	13	
115012 Graphic Arts Occupations	1	1		1		3	
115013 Health Occupations	1	2	2	3	2	10	
115016 Marketing Education	2		2		2	6	
115018 Transportation Occupations	1	1	1	1	1	5	
115054 Agriculture Teacher 190 Days	1		1			2	
115015 Law Enforcement Training		1	1	1	1	4	
115020 Culinary Arts	1		1	2	2	6	
115053 Agriculture Teacher 230 Day				2		2	
115006 Construction Occupations			1			1	
115021 Audio Visual Teacher		1	1		1	3	
<b>157 Other Instructional Provider</b>							

Row Labels	East HS (12)	Hiram HS (21)	North HS (30)	PC HS (13)	South HS (28)	Grand Total
115756 Teacher On Assignment	1	1	1	1	1	5
115709 Construction Instructor					1	1
<b>160 Teacher of Mild Intellectual Disability Students</b>						
116000 Sped Mild Intel Disab Local	2	2	1	1	2	8
<b>161 Teacher of Moderate Intellectual Disability Students</b>						
116100 Sped Mod Intel Disabl Local	1	2	1	1	1	6
116103 Leap Teacher	2					2
<b>162 Teacher of Severe Intellectual Disability Students</b>						
116200 Sp Ed Severe Mental Handi Loca			1		1	2
116201 Vib Sid/Pid					1	1
<b>163 Teacher of Profound Intellectual Disability Students</b>						
116300 Sped Profound Intel Disabl Loc	1					1
<b>171 Special Education Interrelated Teacher</b>						
117100 Sped Interrelated Local	12	11	11	14	12	60
117104 Esep Lead Teacher	1	1	1	1	1	5
<b>398 Graduation Coach/Specialist</b>						
139804 Alternative Ed Grad Coach	0.2	0.2	0.2	0.2	0.2	1
139805 Esep Transition Spec 6B	0.2	0.2	0.2	0.2	0.2	1
<b>402 High School Counselor</b>						
140202 190 High School Counselor	1	0	1	1	1	4
140250 High School Counselor	4	4	5	4	4	21
<b>409 School Nurse</b>						
140903 School Nurse 7.5 Hr	1	1	1	1	1	5
<b>410 School Food Service Worker</b>						
641000 Snp Assistant	10	11	9	11	11	52
<b>420 Secretary</b>						
242004 8Hr School Secretary	1	1	1	1	1	5
242000 Guidance Clerk	1	1	1	1	1	5
242005 8Hr 12 Mo School Secretary	1	1	1	1	1	5
<b>425 Bookkeeper</b>						
242506 8Hr High School Bookkeeper	1	1	1	1	1	5
<b>431 Business Services Secretary/Clerk</b>						
243107 195 Clerk	2	2	2	2	2	10
<b>435 Paraprofessional/Teacher Aide Personnel</b>						
143500 Iss Instructional Aide	1	1	1	1	1	5
<b>436 Special Education Para-professional/ Teacher Aid- Ages 6-21</b>						
143652 Leap Local Para	2				1	3

Row Labels	East HS (12)	Hiram HS (21)	North HS (30)	PC HS (13)	South HS (28)	Grand Total
143607 Irr Para Local	1	1	2	3	2	9
143618 Sid/Pid Para Local	1		2		3	6
143608 Aut Para Local		2			2	4
143612 Mimo Para Local	1	1	2			4
143613 Mid Para Local	3		1	1	2	7
143614 Moid Para Local	2	3	1	2		8
143655 Sid Pid Para 6B 50					1	1
<b>440 Librarian/Media Specialist</b>						
144000 Librarian/Media Specialist	1	1	1	1	1	5
<b>442 Library/Media Support Paraprofessional Personnel</b>						
144200 Media Clerk	1	1	1	1	1	5
<b>478 School Food Service Manager</b>						
647802 Snp Manager - High	1	1	1	1	1	5
<b>490 Security Personnel / Security Officer</b>						
449000 School Parking Lot Guard	1	1	1	1	1	5
<b>610 Principal</b>						
761051 Principal-High School	1	1	1	1	1	5
<b>615 Assistant Principal</b>						
761552 Assistant Principal Hs-11 Mos	2	2	3	3	2	12
761556 240 High School Asst Principal	2	2	2	2	2	10
<b>621 Instructional Supervisor</b>						
762166 Eval And Assessment Coord	1	1	1	1	1	5
<b>124 Work Based Learning (WBL)Teacher (School Level)</b>						
112400 Work Based Learning Teacher			1			1
<b>Grand Total</b>	<b>141.4</b>	<b>129.4</b>	<b>166.4</b>	<b>141.4</b>	<b>149.4</b>	<b>728</b>



**Other Allotments**  
FY2019

Facility	(All)
Group	Other
CPI	(All)
ESEP	(All)

Sum of Current Row Labels	Column Labels						Grand Total
	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	
<b>144 ESOL Teacher</b>							
114400 Esol	21						21
<b>145 Hospital/Homebound Instructor</b>							
114500 Hospital/Homebound	3						3
<b>149 Adapted Physical Education Teacher</b>							
114900 Adapted Physical Education					2		2
<b>156 Other Instructional Provider</b>							
215600 4H County Extension Worker	2						2
515600 4H County Extension Agent	1						1
<b>157 Other Instructional Provider</b>							
115756 Teacher On Assignment	1						1
<b>164 Teacher of Hearing Impaired Students</b>							
116400 Sped Hear Impaired Local					2		2
<b>171 Special Education Interrelated Teacher</b>							
117100 Sped Interrelated Local				1			1
<b>304 Special Education Bus Aide</b>							
330400 Bus Monitor						20	20
330403 Bus Monitor Local						32	32
<b>395 Facilitator</b>							
139500 Alternative Ed Program Teacher				7			7
<b>399 Superintendent Secretary</b>							
239900 Executive Assistant/ Superint	1						1
<b>402 High School Counselor</b>							
140202 190 High School Counselor				0.49			0.49
<b>405 School Psychologist</b>							
140551 School Psychologist					11.48		11.48
140552 School Psychologist					2		2
140556 Lead Psychologist					1		1
<b>407 School Social Worker</b>							
740750 Social Worker	1						1
<b>408 Family Services Coordinator</b>							
140804 Parent Mentor Esep					0.49		0.49
740801 Title 1 Homeless Liaison			1				1
540800 Family Connection Coord 88	1						1
540801 Coord. Of Prevention & Intervention	1						1

Row Labels	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	Grand Total
<b>409 School Nurse</b>							
140903 School Nurse 7.5 Hr	1						1
140904 8Hr Lead School Nurse	1						1
740900 Supervising School Hlth Nurse	1						1
<b>413 Parent Coordinator</b>							
141307 T1 240 Parent Improvement Spec	1						1
<b>415 Information Services Personnel</b>							
241500 State Reporting Specialist		1					1
<b>420 Secretary</b>							
242005 8Hr 12 Mo School Secretary				1			1
<b>424 Information Services Personnel - Central Support Services</b>							
542405 Coord Cntrl Reg & Studnet Info		1					1
542401 Sys Analyst Web	1						1
542406 Systems Analyst	4						4
542409 Network Engineer	1						1
542410 Network Specialist	1						1
<b>427 Information Services Personnel - School Food Service</b>							
642706 Snp Technology Coordinator	1						1
642707 Snp Purchasing Specialist	1						1
642708 Snp Wellness Manager	1						1
<b>429 Data Clerk</b>							
242902 Central Registration Reception		1					1
242901 Central Registrar		2					2
242904 Central Registration Clerk		2					2
242903 Testing Clerk	1						1
<b>431 Business Services Secretary/Clerk</b>							
243101 Accounting Support Specialist	2						2
243105 Payroll Coordinator	2						2
<b>435 Paraprofessional/Teacher Aide Personnel</b>							
143509 Behavior Technician Para	1						1
<b>436 Special Education Para-professional/ Teacher Aid- Ages 6-21</b>							
143607 Irr Para Local						1	1
143622 Irr Para Vi B				1			1
<b>441 Teacher Support Specialist</b>							
144103 Esep Tchr Support Specialist						1	1
<b>445 Technology Specialist</b>							
244506 Training Support Tech Ii				1			1
244504 Support Technologist Ii	16						16
244505 Support Technologist Iii	4						4
544550 Computer Tech Cert	1						1
544552 Computer Tech Cert 240 Days	2						2
744500 Coord Of Instruction Tech	1						1
<b>451 Support Services Secretary/Clerk</b>							

Row Labels	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	Grand Total
245102 Special Education Clerical					2		2
245115 Student Services Record Mgr					1		1
245113 Title 1 Secretary 51	1						1
245114 Assessment Clerk	1						1
245116 Esep Instructional Sec li	1				1		2
245105 Instructional Secretary li	3						3
<b>455 Plant Operations Director or Manager</b>							
745500 Maint & Facilities Director			1				1
445500 Maintenance Supervisor			2				2
<b>456 Maintenance Personnel</b>							
445610 Skilled Painter			2				2
445617 Maint Locksmith			2				2
445604 Hvac/Electrician			10				10
445607 Grounds			6				6
445611 Building Maint Technician			7				7
445615 Carpenter			2				2
445623 Plumber G-3			2				2
445601 Courier	1						1
445619 Courier/Warehouse	1						1
545602 Fiber Tech	1						1
445608 Lead Grounds			1				1
445616 Electrical Technician			0				0
445626 Hvac Preventative Maint Tech			1				1
445627 Electrical Lead			1				1
445628 Hvac Lead			1				1
445629 Low Voltage Tech			1				1
445630 Warehouse Manager	1						1
545603 Network Technician	1						1
<b>458 Plant Operations and Maintenance Secretary/Clerk</b>							
245800 Maintenance Secretary			1				1
245802 Maint & Facilities Specialist			1				1
<b>459 Miscellaneous Activities</b>							
545900 Exec Dir Plding Ed Foundation	0.49						0.49
<b>460 Transportation Director/Manager</b>							
346002 Assistant Transportation Dir						1	1
346003 Exec Dir Of Transportation						1	1
<b>461 Bus Driver</b>							
346100 Special Education Driver						1	1
346101 Bus Drivers						263	263
346102 Driver Monitor						6	6
<b>462 Transportation Mechanic</b>							
346200 Mechanics Helper						1	1
346201 Mechanics						8	8

Row Labels	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	Grand Total
346203 Transportation Shop Foreman						1	1
346205 Assistant Shop Foreman						1	1
<b>463 Transportation Secretary/Clerk</b>							
346301 Transportation Secretary li						1	1
346302 Trans Specialist						3	3
346305 190 Trans Clerk 8 Hr						1	1
346307 260 Transporation Field Coord						5	5
<b>464 Other Transportation Personnel</b>							
346402 Transportation Lead Trainer						1	1
<b>465 Finance &amp; Business Service Manager</b>							
546501 Controller Operations	1						1
<b>466 Finance &amp; Business Service Personnel</b>							
546605 Payroll Manager	1						1
546602 Staff Acct	0						0
546604 Payroll Supervisor	1						1
546607 Budget Coordinator	1						1
546608 Business Services Coordinator	1						1
546610 Grant Writer Administrator	1						1
546611 Senior Accountant	1						1
546612 Procurement Director	1						1
546601 Staff Accountant li	1						1
<b>473 Human Resources Personnel</b>							
247301 Wage & Salary Coordinator	1						1
247304 Supervisor Employee Services	1						1
247305 Supervisor Human Resources	1						1
<b>474 Central Support Clerk</b>							
247405 Hr Secretary li	3						3
247402 Personnel Specialist	1						1
247407 Academic Imp Spec li	1						1
247406 Operations Specialist li	1						1
<b>477 School Food Service Secretary/ Clerk/Bookkeeper</b>							
647704 Snp Regulations Specialist	1						1
647705 Snp Specialist	2						2
<b>478 School Food Service Manager</b>							
647804 Snp Itinerant Manager	1						1
647805 220 Snp Training Specialist	3						3
<b>480 Speech-Language Pathologist</b>							
148000 Special Ed Speech-Impaired					20		20
<b>482 Physical Therapist (PT)</b>							
148200 Physical Therapist					3.49		3.49
<b>483 Occupational Therapist (OT)</b>							
148300 Occupational Therapist					5		5
148302 Occup Therapist Cota					5		5

Row Labels	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	Grand Total
<b>487 General Administration Secretary/Clerk</b>							
248701 Receptionist	1						1
<b>488 Public Relations Personnel</b>							
748802 Communications Director	1						1
<b>489 Construction Manager/Director</b>							
748900 Construction Manager	1						1
<b>490 Security Personnel / Security Officer</b>							
449000 School Parking Lot Guard	1						1
<b>600 Superintendent</b>							
760050 Superintendent	1						1
<b>601 Deputy/Associate/Assistant/ Area Superintendent</b>							
560100 Chief Financial Officer	1						1
760154 Deputy Superintendent	1						1
760150 Asst Superintendent Operations	1						1
<b>602 Personnel/Human Resources Director</b>							
760251 Chief Human Resource Officer	1						1
<b>614 Alternative School Director</b>							
761400 Alternative School Director				1			1
<b>620 Director of Curriculum/Instruction</b>							
762058 Exec Director Ele Schools	1						1
762061 Exec Dir Of School Improvement	1						1
762054 Exec Dir Hs Operations	1						1
762055 Exec Dir Of Middle School Oper	1						1
<b>621 Instructional Supervisor</b>							
762115 Coord Of Loc Sch Administratio	0						0
762152 Special Education Coordinators					5		5
762119 Special Ed Lead Teacher State					1		1
762120 Speech Lead Teacher					1		1
762121 Esep Lead Local					2		2
762163 Rti/504 Coordinator 240					1		1
762167 Lead Aut Behavior Trnr Local					1.49		1.49
762164 Coordinator Of Assessment	1						1
762165 Curriculum 240 Day Coordinator	5						5
762122 Lead Gifted Teacher	1						1
762123 Lead Esol Teacher 195 Days	1						1
762170 Esep Prek Coordinator					1		1
762171 Curriculum Director	1						1
762172 Director Of Account & Assess	1						1
762174 Director Of Local School Admin	1						1
<b>630 Food Service Administrator</b>							
663050 Food Nutrition Director	1						1
<b>640 Special Education Director</b>							
764051 Asst Director Student Services					1		1

Row Labels	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	Grand Total
764052 Exec Director Student Services						1	1
<b>641 Director of Student Services</b>							
764150 Dir Of Guidance	1						1
<b>643 Technology Director</b>							
564302 Exec Director Of Technology	1						1
564303 Network Operations Manager	1						1
<b>648 Title I Director</b>							
764850 Title I Director	1						1
<b>670 Career, Technical and Agricultural Education Director (LUA)</b>							
167051 Director Of Ctae	1						1
<b>673 Youth Apprenticeship Coordinator</b>							
767350 Youth Apprentice Coordinator	1						1
<b>680 Athletics Director</b>							
768052 Exec Dir Of Safety & Athletics	1						1
<b>691 District Board Member</b>							
569100 Board Member	7						7
<b>479 Diagnostician</b>							
147900 Prek Diagnostician					1		1
<b>438 Rehabilitation Counselor</b>							
143801 Therapeutic Counselor					1		1
<b>454 School Nutrition Maintenance Personnel</b>							
645400 Kitchen Equipment Technician	1						1
<b>397 Instructional Specialist</b>							
139700 T1 Reading Interventionist	1						1
<b>Grand Total</b>	<b>153.49</b>	<b>8</b>	<b>41</b>	<b>12.49</b>	<b>74.95</b>	<b>346</b>	<b>635.93</b>